

FCT 2025 STATUTORY BUDGET		2025 APPROPRIATION ACT
CLASSIFICATION CODE	LINE ITEM	AMOUNT =N=
	TOTAL PRIMARY HEALTH CARE BOARD	2,433,094,585
737-0070	PRIMARY HEALTH CARE BOARD	
	TOTAL ALLOCATION:	2,433,094,585
21	TOTAL PERSONNEL COSTS	1,737,492,663
2101	SALARIES & WAGES - GENERAL	1,382,826,072
21010101	CONPSS SALARY	1,362,826,072
21010102	SKIPPING ARREARS FOR FCT WORKERS	20,000,000
2102	ALLOWANCE AND SOCIAL CONTRIBUTION	354,666,591
210201	ALLOWANCES	197,750,000
21020101	NON REGULAR ALLOWANCES	197,750,000
210202	SOCIAL CONTRIBUTION	156,916,591
21020201	FHIS FGN CONTRIBUTION	62,766,637
21020202	FGN CONTRIBUTORY PENSION	94,149,955
22	OTHER RECURRENT COSTS	695,601,922
2202	OVERHEAD COSTS	695,601,922
220201	TRAVELS & TRANSPORT - GENERAL	8,096,170
22020101	LOCAL TRAVELS & TRANSPORT: TRAINING	4,096,170
22020102	LOCAL TRAVELS & TRANSPORT: OTHERS	4,000,000
220202	UTILITIES - GENERAL	6,999,930
22020201	ELECTRICITY CHARGES	1,000,000
22020203	INTERNET ACCESS CHARGES	3,499,930
22020205	WATER RATES	2,300,000
22020206	SEWAGE CHARGES	200,000
220203	MATERIALS & SUPPLIES - GENERAL	15,988,410
22020301	OFFICE MATERIALS & SUPPLIES	3,089,480
22020302	LIBRARY BOOKS & PERIODICALS	500,000
22020303	COMPUTER MATERIALS & SUPPLIES	1,015,500
22020304	PRINTING OF NON SECURITY DOCUMENTS	2,494,640
22020306	DRUGS & MEDICAL SUPPLIES	6,000,000
22020307	FIELD MATERIALS & SUPPLIES	338,540
22020308	UNIFORMS & OTHER CLOTHING	350,250
22020309	FOOD STUFF SUPPLIES (NUTRITION ACTIVITIES IN FCT)	1,500,000
22020310	TEACHING AIDS MATERIALS	700,000
220204	MAINTENANCE SERVICES - GENERAL	7,256,850
22020401	MAINTENANCE OF MOTOR VEHICLES	5,000,000
22020405	MAINTENANCE OF OFFICE FURNITURE	500,750
22020406	MAINTENANCE OF BUILDING - OFFICE	505,000
22020409	MAINTENANCE OF OFFICE EQUIPMENTS	500,600
22020410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	250,000
22020411	MAINTENANCE OF PLANTS/GENERATORS	500,500
220205	TRAINING - GENERAL	8,200,000

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CLASSIFICATION CODE	LINE ITEM	AMOUNT =N=
22020501	LOCAL TRAINING	8,200,000
220206	OTHER SERVICES - GENERAL	6,989,562
22020601	SECURITY SERVICES	3,988,562
22020602	CLEANING & FUMIGATION SERVICES	3,001,000
220208	FUEL & LUBRICANTS - GENERAL	4,819,500
22020801	MOTOR VEHICLE FUEL COST	2,614,500
22020805	GENERATOR FUEL COST	2,205,000
220210	MISCELLANEOUS	564,001,500
22021001	REFRESHMENT & MEALS	1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	4,000,000
22021003	PUBLICITY & ADVERTISEMENTS	20,000,000
22021004	MONITORING & EVALUATION AND DATA MANAGEMENT	2,001,500
22021005	ROUTINE IMMUNIZATION PROGRAMME	50,000,000
22021006	PRESIDENTIAL POLIO ERADICATION INITIATIVE ACTIVITIES	50,000,000
22021007	WELFARE PACKAGES	1,500,000
22021015	BASIC HEALTH CARE PROVISION FUND	435,000,000
2204	GRANTS & CONTRIBUTIONS - GENERAL	73,250,000
220401	LOCAL GRANTS AND CONTRIBUTIONS	73,250,000
22040101	PREVENTION OF INFANT & MATERNAL MORTALITY RATE	20,000,000
22040102	HEALTH PROMOTION/ERADICATION SENSITIZATION	2,750,000
22040103	DISEASE CONTROL PROGRAMME & OTHER RELATED HEALTH ACTIVITIES	35,000,000
22040104	ADOLESCENT & SCHOOL HEALTH SERVICES	1,000,000
22040105	REPRODUCTIVE HEALTH SERVICE	10,000,000
22040106	ALLOWANCES FOR 20 NYSC HEALTH WORKERS	4,500,000
23	TOTAL CAPITAL PROJECT	0
CODE	PROJECT NAME	TYPE
	TOTAL PERSONNEL	1,737,492,663
	TOTAL OVERHEAD	695,601,922
	TOTAL RECURRENT	2,433,094,585
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	2,433,094,585