

	FCT 2025 STATUTORY BUDGET	2025 APPROPRIATION ACT
CLASSIFICATION CODE	LINE ITEM	AMOUNT =N=
	TOTAL DEPARTMENT OF MASS EDUCATION	2,605,855,889
737-0055	DEPARTMENT OF MASS EDUCATION	
	TOTAL ALLOCATION:	2,605,855,889
21	TOTAL PERSONNEL COSTS	1,677,813,221
2101	SALARIES & WAGES - GENERAL	942,686,456
21010101	CONPSS SALARY	942,686,456
2102	ALLOWANCE AND SOCIAL CONTRIBUTION	735,126,765
210201	ALLOWANCES	630,266,102
21020101	NON REGULAR ALLOWANCES	30,711,982
21020102	PECULIAR ALLOWANCE	335,554,120
21020103	PART-TIME INSTRUCTORS SALARY	264,000,000
210202	SOCIAL CONTRIBUTION	104,860,663
21020201	FHIS FGN CONTRIBUTION	41,944,265
21020202	FGN CONTRIBUTORY PENSION	62,916,398
22	OTHER RECURRENT COSTS	928,042,668
2202	OVERHEAD COSTS	928,042,668
220201	TRAVELS & TRANSPORT - GENERAL	12,474,800
22020101	LOCAL TRAVELS & TRANSPORT: TRAINING	5,572,000
22020102	LOCAL TRAVELS & TRANSPORT: OTHERS	6,902,800
220202	UTILITIES - GENERAL	18,054,800
22020201	ELECTRICITY CHARGES	6,054,800
22020203	INTERNET ACCESS CHARGES	5,000,000
22020205	WATER RATES	3,000,000
22020206	SEWAGE CHARGES	4,000,000
220203	MATERIALS & SUPPLIES - GENERAL	76,200,000
22020301	OFFICE MATERIALS & SUPPLIES	20,000,000
22020302	LIBRARY BOOKS & PERIODICALS	5,000,000
22020303	COMPUTER MATERIALS & SUPPLIES	10,000,000
22020304	PRINTING OF NON SECURITY DOCUMENTS	5,000,000
22020306	DRUGS & MEDICAL SUPPLIES	3,200,000
22020307	FIELD MATERIALS & SUPPLIES	5,000,000
22020308	UNIFORMS & OTHER CLOTHING	5,000,000
22020310	TEACHING AIDS MATERIALS	23,000,000
220204	MAINTENANCE SERVICES - GENERAL	33,812,193
22020401	MAINTENANCE OF MOTOR VEHICLES	5,418,070
22020405	MAINTENANCE OF OFFICE FURNITURE	5,000,000
22020406	MAINTENANCE OF BUILDING - OFFICE	3,690,000
22020408	MAINTENANCE OF OTHER INFRASTRUCTURES	3,400,000

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22020409	MAINTENANCE OF OFFICE EQUIPMENTS	5,804,123
22020410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	5,000,000
22020411	MAINTENANCE OF PLANTS/GENERATORS	5,500,000
220205	TRAINING - GENERAL	9,900,000
22020501	LOCAL TRAINING	9,900,000
220206	OTHER SERVICES - GENERAL	11,100,000
22020601	SECURITY SERVICES	6,100,000
22020602	CLEANING & FUMIGATION SERVICES	5,000,000
220207	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,900,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,900,000
220208	FUEL & LUBRICANTS - GENERAL	9,532,300
22020801	MOTOR VEHICLE FUEL COST	2,000,000
22020805	GENERATOR FUEL COST	2,123,000
22020806	COOKING GAS/FUEL COST	2,677,000
22020807	LUBRICANTS COST	2,732,300
220209	FINANCIAL CHARGES - GENERAL	1,300,000
22020902	INSURANCE CHARGES / PREMIUM	1,300,000
220210	MISCELLANEOUS	753,768,575
22021001	REFRESHMENT & MEALS	3,400,000
22021003	PUBLICITY & ADVERTISEMENTS	14,075,700
22021004	LITERACY & RADIO/PROGRAMME	40,000,000
22021005	EXPENSES ON LITERACY DAY CELEBRATION	47,060,000
22021006	POSTAGES & COURIER SERVICES	400,000
22021007	WELFARE PACKAGES	4,500,000
22021008	EXPENSES ON VOCATIONAL CENTRE & ACTIVITIES	200,000,000
22021009	COUNTERPART FUNDING FOR EMPOWERMENT OF GIRLS AND WOMEN THROUGH THE USE OF ICT IN LITEARCY & SKILL DEVELOPMENT IN NIGERIA	43,022,875
22021010	EMPOWERMENT OF OUT-OF-SCHOOL YOUTH	90,000,000
22021011	NORMADIC EDUCATION	80,000,000
22021012	LITERACY & NON-FORMAL ACTIVITIES	80,000,000
22021013	OPERATIONAL FUNDS FOR LITERACY CENTERS	80,000,000
22021014	SPORTING ACTIVITIES	1,310,000
22021015	FUNDS FOR RESEARCH AND INNOVATIONS	40,000,000
22021016	WOMEN EDUCATION & SKILLS DEVELOPMENT	30,000,000